ORDINANCE

ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE COUNTY OF McHENRY, ILLINOIS FOR THE FISCAL YEAR DECEMBER 1, A.D., 2012 THROUGH NOVEMBER 30, A.D., 2013

WHEREAS, Illinois law requires that McHenry County adopt an annual budget and appropriation for the succeeding fiscal year (55 ILCS 5/6-1001 through 5/6-1008); and

WHEREAS, this County Board has passed a budget policies Resolution providing guidelines for compilation of the annual budget for Fiscal Year 2012-2013; and

WHEREAS, your Finance and Audit Committee, Associate County Administrator - Finance, and County Administrator, in cooperation with the elected and appointed officials of McHenry County Government and the relevant Standing Committees of the County Board, have compiled the following schedules of expenditures and revenues and do hereby recommend said schedules to this County Board as the Annual Budget and Appropriation Ordinance for Fiscal Year 2012-2013.

NOW, THEREFORE BE IT ORDAINED, by this County Board of McHenry County, Illinois that the schedule of expenditures totaling \$250,077,103 and the schedule of revenues totaling \$250,077,103 hereinafter specified as the Annual Budget and Appropriation Ordinance for Fiscal Year 2012-2013, be and is hereby appropriated for the purposes detailed in the McHenry County Annual Budget for Fiscal Year 2013 and summarized herein for the fiscal period December 1, 2012 through November 30, 2013, said schedules attached herewith and made a part hereof; and

BE IT FURTHER ORDAINED, that the appropriations listed and referenced herein are intended to cover all expenditures to be made by the County of McHenry for all of the purposes cited herein for said fiscal period; and

BE IT FURTHER ORDAINED, that all expenditures made during the fiscal period December 1, 2012 through November 30, 2013 are limited to the amounts specified in the schedules cited herein and all expenditures, payments and appropriations for all county purposes are to be limited by the items of said schedules. The County Treasurer, County Auditor, and the Associate County Administrator - Finance shall be governed by the items in this Ordinance in the audit and payment of the bills; and

BE IT FURTHER ORDAINED, that the schedules contained within this Ordinance have been placed on file in the Office of the County Clerk upon its introduction of the County Board on October 16, 2012 for a period of thirty-five days for the public inspection thereof.

DATED at Woodstock, Illinois, this 20th day of November, App., 2012.

KENNETH D. KOEHLER, Chairman

McHenry County Board

ATTEST

ATHERINE C. SCHULTZ, County Cler